

PERSONAL POR DIFERENTES MODALIDADES DE CONTRATACIÓN AÑO 2008 (ACUMULADO DE ENERO - MARZO 2008)

| MODALIDAD | DIRECTIVOS | | FUNCIONARIOS | | PROFESIONALES | | TECNICOS - AUXILIARES ASISTENTES | | TOTAL | |
|---|----------------|-----------------------|----------------|-----------------------|----------------|-------------------------|----------------------------------|-------------------------|----------------|-------------------------|
| | Nº DE PERSONAS | MONTO | Nº DE PERSONAS | MONTO | Nº DE PERSONAS | MONTO | Nº DE PERSONAS | MONTO | Nº DE PERSONAS | MONTO |
| A.PLANILLA | | | | | | | | | | |
| Personal Contratado a Plazo Indeterminado | 13 | S/. 639,600.00 | 18 | S/. 731,378.38 | 165 | S/. 4,401,201.88 | 24 | S/. 286,594.00 | 220 | S/. 6,058,774.26 |
| Personal Contratado a Plazo Fijo | | | | | 3 | S/. 41,825.00 | 2 | S/. 4,769.32 | 5 | S/. 46,594.32 |
| Sub Total 1 | 13 | S/. 639,600.00 | 18 | S/. 731,378.38 | 168 | S/. 4,443,026.88 | 26 | S/. 291,363.32 | 225 | S/. 6,105,368.58 |
| B. SERVICIOS TERCEROS | | | | | | | | | | |
| Personal por Service | | | | | | | 35 | S/. 541,290.42 | 35 | S/. 541,290.42 |
| Personal por Locación de Servicios | | | | | | | 26 | S/. 237,034.00 | 26 | S/. 237,034.00 |
| Sub Total 2 | 0 | S/. 0.00 | 0 | 0 | 0 | 0 | 61 | S/. 778,324.42 | 61 | S/. 778,324.42 |
| Total General (1+2) | 13 | S/. 639,600.00 | 18 | S/. 731,378.38 | 168 | S/. 4,443,026.88 | 87 | S/. 1,069,687.74 | 286 | S/. 6,883,693.00 |